

Missouri Public Higher Education Institutions' Appropriations*

	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY 11**
	Total Approp	Total Approp	Total Approp	Total Approp	Total Approp	Total Approp	Total Approp	Total Approp	Total Approp	Total Approp
Crowder College	\$4,961,610	\$4,465,449	\$4,222,071	\$4,501,655	\$4,501,655	\$4,568,730	\$4,749,542	\$4,933,729	\$4,933,729	\$4,677,169
East Central College	\$6,026,854	\$5,424,168	\$5,128,536	\$5,225,206	\$5,225,206	\$5,303,061	\$5,512,935	\$5,726,726	\$5,726,726	\$5,428,929
Jefferson College	\$8,843,012	\$7,958,711	\$7,524,940	\$7,666,780	\$7,666,780	\$7,781,015	\$8,088,956	\$8,402,646	\$8,402,646	\$7,965,698
Metropolitan Community College	\$36,738,186	\$33,064,367	\$31,262,271	\$31,851,545	\$31,851,545	\$32,326,133	\$33,605,472	\$34,908,693	\$34,908,693	\$33,093,398
Mineral Area College	\$5,793,775	\$5,214,395	\$4,930,197	\$5,023,128	\$5,023,128	\$5,097,973	\$5,299,730	\$5,505,253	\$5,505,253	\$5,218,973
Moberly Area Community College	\$5,529,263	\$4,976,336	\$4,705,113	\$4,854,349	\$4,854,349	\$5,015,941	\$5,256,876	\$5,521,617	\$5,521,617	\$5,234,486
North Central Missouri College	\$2,860,093	\$2,574,084	\$2,433,790	\$2,479,665	\$2,479,665	\$2,516,612	\$2,616,209	\$2,717,665	\$2,717,665	\$2,576,343
Ozarks Technical Community College	\$10,523,661	\$9,471,295	\$8,955,085	\$9,363,824	\$9,363,824	\$9,763,725	\$10,491,658	\$11,259,691	\$11,259,691	\$10,674,173
St. Charles Community College	\$7,138,987	\$6,425,088	\$6,525,711	\$7,013,917	\$7,013,917	\$7,362,077	\$7,944,935	\$8,529,388	\$8,529,388	\$8,085,849
St. Louis Community College	\$52,826,273	\$47,543,648	\$44,952,394	\$45,799,718	\$45,799,718	\$46,482,134	\$48,321,711	\$50,195,627	\$50,195,627	\$47,585,393
State Fair Community College	\$6,142,980	\$5,528,682	\$5,227,354	\$5,325,886	\$5,325,886	\$5,405,242	\$5,619,160	\$5,837,071	\$5,837,071	\$5,533,536
Three Rivers Community College	\$4,727,065	\$4,254,359	\$4,154,091	\$4,232,393	\$4,232,393	\$4,407,184	\$4,616,779	\$4,839,311	\$4,839,311	\$4,587,661
Community Colleges Subtotal	\$152,111,759	\$136,900,582	\$130,021,553	\$133,338,066	\$133,338,066	\$136,029,827	\$142,123,963	\$148,377,417	\$148,377,417	\$140,661,608
Linn State Technical College	\$5,210,528	\$4,689,475	\$4,433,887	\$4,540,164	\$4,540,164	\$4,634,133	\$4,926,265	\$5,236,620	\$5,390,771	\$4,964,309
Central Missouri State University	\$61,775,221	\$55,597,699	\$52,567,478	\$53,827,478	\$53,827,478	\$54,963,213	\$57,271,668	\$59,677,078	\$60,893,439	\$56,571,003
Southeast Missouri State University	\$50,303,899	\$45,273,509	\$42,805,983	\$43,832,008	\$43,832,008	\$44,734,189	\$46,640,471	\$48,646,011	\$49,818,221	\$46,114,081
Missouri State University	\$89,216,251	\$80,294,626	\$77,757,193	\$80,295,971	\$80,295,971	\$81,930,532	\$86,371,614	\$89,999,222	\$92,197,829	\$85,314,938
Lincoln University	\$19,620,117	\$17,298,105	\$16,360,445	\$16,752,592	\$16,752,592	\$17,125,184	\$18,856,828	\$19,780,813	\$20,587,974	\$18,751,260
Truman State University	\$46,787,660	\$42,108,894	\$39,813,848	\$40,768,154	\$40,768,154	\$41,594,223	\$43,341,180	\$45,161,510	\$45,917,849	\$42,810,941
Northwest Missouri State University	\$32,212,737	\$28,991,464	\$29,167,319	\$29,866,436	\$29,866,436	\$30,484,455	\$31,764,802	\$33,098,924	\$33,626,243	\$31,376,190
Missouri Southern State University	\$21,346,501	\$19,211,851	\$20,373,791	\$21,112,134	\$21,112,134	\$21,539,003	\$23,436,308	\$25,597,158	\$26,698,029	\$24,264,876
Missouri Western State University	\$21,906,789	\$19,716,110	\$20,084,703	\$20,766,117	\$20,766,117	\$21,197,492	\$22,358,627	\$23,588,351	\$24,436,075	\$22,360,622
Harris-Stowe State University	\$11,259,249	\$10,133,324	\$9,581,032	\$9,810,682	\$9,810,682	\$10,017,401	\$10,438,132	\$10,876,534	\$11,390,404	\$10,310,431
University of Missouri	\$460,452,843	\$411,147,559	\$388,738,932	\$400,819,361	\$400,819,361	\$412,991,189	\$430,936,819	\$451,476,165	\$475,754,364	\$427,957,662
UMKC School of Dentistry	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0
4 Year Colleges and Universities Subtotal	\$814,881,267	\$729,773,141	\$697,250,724	\$717,850,933	\$718,850,933	\$736,576,881	\$771,416,449	\$807,901,766	\$841,320,427	\$765,832,004
MOBIUS	\$649,539	\$649,539	\$649,539	\$649,539	\$0	\$0	\$0	\$0	\$0	\$0
Telehealth					\$628,200	\$419,355	\$420,000	\$857,640	\$815,640	\$594,321
MOREnet	\$12,968,625	\$10,216,571	\$15,004,401	\$14,504,401	\$10,153,081	\$10,254,612	\$12,754,612	\$12,754,612	\$12,754,612	\$6,823,717
University of Missouri Hospitals & Clinics	\$9,679,635	\$8,911,671	\$8,911,671	\$13,135,457	\$13,135,457	\$13,185,079	\$13,185,079	\$13,185,079	\$19,075,825	\$8,454,932
Ellis Fischel Cancer Center	\$4,581,985	\$4,223,786	\$4,223,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Missouri Rehabilitation Center	\$10,907,435	\$10,116,691	\$10,116,691	\$10,116,691	\$10,116,691	\$10,401,691	\$11,651,691	\$11,651,691	\$11,486,522	\$10,337,870
Alzheimers Research	\$252,639	\$227,375	\$227,375	\$227,375	\$0	\$0	\$0	\$0	\$0	\$0
Missouri Institute of Mental Health	\$2,555,389	\$2,299,850	\$2,299,850	\$2,299,850	\$1,839,880	\$1,839,880	\$1,839,880	\$1,839,880	\$1,655,892	\$500,000
Renal Disease Treatment	\$4,463,082	\$4,016,774	\$4,016,774	\$4,016,774	\$4,016,774	\$4,016,774	\$4,016,774	\$4,016,774	\$3,765,097	\$2,880,299
State Historical Society	\$1,025,112	\$922,601	\$922,601	\$922,601	\$830,341	\$1,019,561	\$1,519,561	\$1,619,561	\$1,457,605	\$1,227,605
Spinal Cord Program	\$0	\$375,000	\$375,000	\$375,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
State Seminary Fund	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000
UM Related Subtotal	\$48,833,441	\$43,709,858	\$48,497,688	\$47,997,688	\$44,370,424	\$44,786,952	\$49,037,597	\$49,575,237	\$54,661,193	\$34,468,744
Total	\$1,021,036,995	\$915,073,056	\$880,203,852	\$903,726,851	\$901,099,587	\$ 922,027,793	\$ 967,504,274	\$ 1,011,091,040	\$ 1,049,749,808	\$ 945,926,665

*Excludes Debt Offset Escrow and includes General Revenue and Lottery Funds for all programs except Spinal Cord and State Seminary Fund

**These amounts do not include the following withholdings made by the Governor: MOREnet - \$6,823,717 and Missouri Institute of Mental Health - \$250,000.